

Town of Ballard

Year-ending June 30, 2005

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ballard Town for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 1, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on N/A for all budgetary funds.

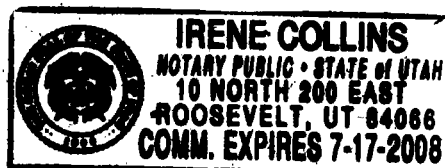
Signed: Mavis S. Smith

(Budget Officer)

Subscribed and sworn to this

day of 5<sup>th</sup> Nov, 2004.

Irene Collins  
(Notary Public)



**Town of Ballard**  
Fiscal Year ending June 30, 2005

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	27,560	29,991	24,725
	Prior Years' Taxes - Delinquent			1,000
	General Sales & Use Taxes	108,948	112,628	115,000
	Fee-in-Lieu of Property Taxes			5,375
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	3,255	4,150	4,400
	Professional & Occupational	7,859	4,997	8,000
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants			350,000
	State Grants	49,000	49,711	65,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	129,760	84,419	95,000
	Liquor Fund Allotment	83	8	150
	Grants from Local Units:	-		80,000
	FEMA Reimbursement	-		
	<b>CHARGES FOR SERVICES</b>			
	General Government	750	755	750
	Cemeteries	-	-	-
	Miscellaneous Services: Refuse charges	42,826	50,767	53,000
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	12,897	8,015	11,185
	Rents and concessions	458	628	1,000
	Sale of Fixed Assets	159	300	500
	Other Financing - Capital Lease Obligations	-	-	-
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:	-	-	-
	Transfer from:	-	-	-
	Contribution from:	-	-	-
	Contribution from:	-	-	-
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			
	<b>TOTAL REVENUES</b>	<b>383,555</b>	<b>346,368</b>	<b>815,085</b>

**Town of Ballard**  
Fiscal Year ending June 30, 2005

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	58,104	60,762	81,940
	Professional Services (Accounting, Legal, Engineering, etc.)	4,112	3,029	8,500
	Elections	-	-	-
	Other: Maintenance, buildings, equipment	3,369	5,739	14,000
	<b>PUBLIC SAFETY</b>			
	Police Department	-	-	-
	Fire Department	-	-	-
	<b>HIGHWAYS AND STREETS</b>			
	Construction	-	-	-
	Repair and Maintenance	1,472	19,404	163,500
	Other:	-	-	-
	<b>SANITATION (Garbage Collection)</b>	43,070	49,602	53,000
	<b>HEALTH AND WELFARE</b>	-	-	-
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	-	-	-
	Parks	32,168	48,748	154,700
	Cemetery	-	-	-
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>	5,549	6,536	9,300
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>	57,600	88,575	330,145
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	<b>Budgeted Increase in Fund Balance</b>	-	-	-
	<b>TOTAL EXPENDITURES</b>	205,444	282,396	815,085